# Bournemouth, Christchurch and Poole Schools Forum

# **Forward Plan**

#### June 2023

- DSG Outturn 2022-23
- Notional SEN & Exceptional Circumstances
- Forward Plan

## September 2023

- Quarter 1 DSG Budget monitoring 2023-24
- DSG Announcements for 2024-25
- High Needs Block Update
- Reconstitution of the Schools Forum
- Forward Plan

### November 2023

- Quarter 2 DSG Budget monitoring 2024-25
- Draft High Needs Budget 2024-25
- School Funding Consultation 2024-25
- Early Years Funding 2024-25
- High Needs Block Update
- Forward Plan

#### January 2024

- DSG Settlement and Budget 2024-25 (including Q3 23-24 monitoring)
- School Funding 2024-25
- Early Years Formula 2024-25
- Looked After Children Pupil Premium Arrangements 2024-25
- Forward Plan Refresh

#### June 2024

- DSG Outturn 2023-24
- High Needs Block Update
- Forward Plan